

|  |  |  |  |                    |            |            |            |           |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
|--|--|--|--|--------------------|------------|------------|------------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Documentatie tehnica reglementare circulatie rutiera mun. Calarasi   |  |  |  | 50                 | 0          | 0          | 50         | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |          |
| Documentatie tehnica DALI Capela si dependinte Cimitir Nou Mun. Calarasi   |  |  |  | 25                 | 0          | 25         | 0          | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| Documentatie tehnica parcare Parc Dumbrava- Amenajare peisagistica   |  |  |  | 45                 | 0          | 45         | 0          | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| Documentatie tehnica autorizare PSI si executie Arhivă I.H.Radulescu nr.7  |  |  |  | 50                 | 0          | 0          | 0          | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 50       | X        | X        | X        |
| <b>Proiecte cu finantare din FEN total din care:</b>   |  |  |  | <b>50</b>          | <b>0</b>   | <b>50</b>  | <b>0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * POR 2014-2020 proiect "Dezvoltarea patrimoniului cultural prin restaurarea monumentului istoric POSTA VECHIE din mun. Calarasi- implementare |  |  |  |                    |            |            |            |           |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
| <b>Intrtinere gradini publice,parcuri,zone verzi Complex Agreement Zoo</b>   |  |  |  | <b>67.00.05.03</b> |            |            |            |           |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
| cheltuieli de personal   |  |  |  | 2.158              | 318        | 1.024      | 50         | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| cheltuieli cu bunuri si servicii   |  |  |  | 840                | 175        | 214        | 241        | 210       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| <b>cheltuieli de capital din care:</b>   |  |  |  | <b>900</b>         | <b>143</b> | <b>392</b> | <b>316</b> | <b>49</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Expertiza tehnica cladire jaguari  |  |  |  | 418                | 0          | 418        | 0          | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| Proiectare cladire jaguari   |  |  |  | 15                 | 0          | 15         | 0          | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| Proiectare cladire jaguari   |  |  |  | 18                 | 0          | 18         | 0          | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| Proiectare desfiintare casa bilete ,modernizare acces secundar poarta acces sec.   |  |  |  | 9                  | 0          | 9          | 0          | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| Proiectare -construcție adapost animale si amenajare spatii verzi si agrement  |  |  |  | 26                 | 0          | 26         | 0          | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| Poarta principala acces si gard fatada principala  |  |  |  | 350                | 0          | 350        | 0          | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| <b>Servicii religioase</b>   |  |  |  | <b>67.00.06</b>    |            |            |            |           |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
| Parohia Sf. Nifon (centrul social)   |  |  |  | 990                | 0          | 365        | 335        | 290       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| Parohia Sf. Imparati Constantin si Elena(amenajare capela mortuara)  |  |  |  | 50                 | 0          | 20         | 15         | 15        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| Protieria Calarasi-Capela Sf. I.azar   |  |  |  | 45                 | 0          | 5          | 20         | 20        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| Parohia Nasterea Sf. Ioan Botezatorul (sistem ventilatie cantina sociala)  |  |  |  | 40                 | 0          | 0          | 20         | 20        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| Parohia Sf. Cuviasa Parascheva(pictura-restaurare)   |  |  |  | 70                 | 0          | 10         | 60         | 40        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| Parohia Sf. Apostoli Petru si Pavel(clopotnita)  |  |  |  | 100                | 0          | 20         | 40         | 40        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| Parohia Sf.Dasiel (decorativa turla clopotnita, garduri si beton amprentat, amenajare curte)   |  |  |  | 30                 | 0          | 15         | 15         | 15        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| Parohia Sf. Ioan Botezatorul -Alexe (centrul social)   |  |  |  | 20                 | 0          | 20         | 0          | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| Parohia Ieriah Nicolae-Cartier Barbu Strbei(construcție noua)  |  |  |  | 100                | 0          | 30         | 30         | 40        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| Parohia Sf. Mucenita Anastasia(înlocuire geamuri turla bisericii)  |  |  |  | 200                | 0          | 100        | 0          | 100       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| Parohia Adormirea Maicii Domnului  |  |  |  | 15                 | 0          | 0          | 15         | 15        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| Parohia Sfanta Treime  |  |  |  | 60                 | 0          | 15         | 20         | 25        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| Parohia Sf. Gheorghe (centrul social)  |  |  |  | 30                 | 0          | 10         | 10         | 10        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| Parohia Sf. Martin Brancoveni(finisaje placaj marmura, travertin,pavaj granit,etc)   |  |  |  | 150                | 0          | 100        | 50         | 50        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| Parohia Sf. Mircea Brancoveni(finisaje placaj marmura, travertin,pavaj granit,etc)   |  |  |  | 40                 | 0          | 10         | 20         | 20        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| Parohia Mircea Voda(acoperis+reparatii exterior biserica)  |  |  |  | 40                 | 0          | 10         | 20         | 20        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| <b>Alte servicii in domeniul culturii, recreerii si religiei</b>   |  |  |  | <b>67.00.50</b>    |            |            |            |           |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
| * Intrtinerere si functionare Muzeul Municipiului Calarasi   |  |  |  | 1.722              | 235        | 330        | 457        | 700       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
| * Ziua de 6 ianuarie Boboteaza   |  |  |  | 60                 | 60         | 0          | 0          | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |
|  |  |  |  | 4                  | 4          | 0          | 0          | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | X        | X        | X        |

Cu excelent 350 mii lei

