

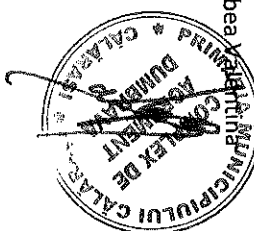
Complex de Agreement Dumbrava Calarasi
CUI 4445192
Email: zoocalarasi@yahoo.com

PRIMĂRIA MUNICIPIULUI CĂLĂRAȘI	
COMPLEX DE AGREMENT DUMBRAVA	
INTRARE	Nr. 501
IESIRE	03
Ziua	18
Luna	03
Anul	2024

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PE ANUL 2024
(dupa aprobarea bugetului)

1euro=4.98ron

Nr. Crt	Obiectul contractului/Acord cadru	COD CPV	Valoarea estimata fara TVA Lei/EURO	Valoarea estimata cu TVA/Lei/art. bugetar	Anunt de intentie daca este cazul	Procedura aplicata	Data estimata pentru inceperea procedurii	Data estimata pentru finalizarea procedurii	Unitatea responsabila
1.	BUNURISI SERVICII Furnituri birou	30199000-0	7.562/1.519	9.000/20.01.01	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
2.	Materiale pt. curatenie	39800000-0	16.807/3.375	20.000/20.01.02	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
3.	Iluminat si forta motrica	65210000-8	84.034/16.874	100.000/20.01.03	Nu	Contract cadru	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
4.	Gaz metan	65310000-9	88.235/17.718	180.000/20.01.03	Nu	Contract cadru	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
5.	Servicii apa, canal, salubritate	65110000-7 90510000-0	172.269/34.592	205.000/20.01.04	Nu	Contract cadru	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
6.	Carburanti si lubrifianti	09131200-9	14.286/2.869	17.000/20.01.05	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
7.	Piese de schimb	34320000-6	10.084/2024	12.000/20.01.06	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
8.	Transport		7.563/1.519	9.000/20.01.07	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava

Aprobat,
Director
Blebea


9.	Posta, telecomunicatii, internet	64120000-3	31.092/6243	37.000/20.01.08	Nu	Contract cadru	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
10.	Materiale functionale		122.690/24.637	110.000/20.01.09	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
11.	Servicii paza	79713000-5	92.437/18.561	110.000/20.01.30	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
13.	ALTE CHELTUIELI CU BUNURI SU SERVICII		100.000/20.088	119.000/20.01.30	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
14.	Reparatii (adaposturi, grilaje animale periculoase, reparatii utilajele(dacia logan, tractor, drujba, motocositoare), reparatii coloana apa sediu administrativ, tencuieli, vopstorii, zugraveli, igienizari si reparatii neprevazute urgente, etc.		52.941/10.631	63.000/20.02.00	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
15.	Hrana pentru animale(paine, cereale, fan lucerna, peste, fructe, legume, hrana pesti, hrana papagali)		329.357/79216	359.000/20.03.02	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
16.	Medicamente uz veterinar	33661700-8	10.092.026	11.000/20.04.01	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
17.	Consultanta si expertiza juridica		50.421/10.125	60.000/20.12	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
18.	Alte cheltuieli cu obiectele de inventar		46.218/9.281	55.000/20.05.30	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
19.	Pregatire profesionala	80426200-8	15.126/3.037	18.000/20.13.00	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava

20.	Servicii PSI si SSM, echipament protectie, instruirii privind protectia muncii, etc	74141700-6	46.218/9.281	55.000/20.14.00	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
21.	Prestari Servicii (sanitar-veterinare, autorizari/asigurari auto, program salarii, RSVTI, POU, MEDICINA MUNCII		33.613/6.750	40.000/20.30.30	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
22.	TOTAL BUNURI SI SERVICII		1.368.979/274.895	1.595.000					

Avizat C.E. 1
Moraru
COMPLEX AGREAMENT DUMBRAVA
DATA

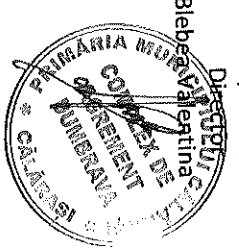
Intocmit,
Florea Liliana

Complex de Agreement Dumbrava Calarasi
 CUI 4445192
 Email: zoocalarasi@yahoo.com

PRIMĂRIA MUNICIPIULUI CĂLĂRAȘI
 COMPLEX DE AGREMENT DUMBRAVA
 INTRARE Nr. 2088
 IESIRE Nr. 2088
 Ziua: 29 Luna: 12 Anul: 2023

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PE ANUL 2024
 (pâna la aprobarea bugetului)

1euro=4,98 Ron



Aprobat,

nr.	Obiectul contractului/Acord cadru	COD CPV	Valoarea estimata fara TVA LEI/EURO	Valoarea estimata TVA/Lei/art. bugetar	cu	Anunt de intentie daca este cazul	Procedura aplicata	Data estimata pentru inceperea procedurii	Data estimata pentru finalizarea procedurii	Unitatea responsabila
	BUNURISI SERVICII									
1.	Furnituri birou	30199000-0	9.244/1856	11.000/20.01.01		Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
2.	Materiale pt. curatenie	39800000-0	5.882/1.181	7.000/20.01.02		Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
3.	Iluminat si forta motrica	65210000-8	117.647/23.623	140.000/20.01.03		Nu	Contract cadru	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
4.	Gaz metan	65310000-9	201.680/40.498	240.000/20.01.03		Nu	Contract cadru	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
5.	Servicii apa, canal, salubritate	65110000-7 90510000-0	109.244/21.937	130.000/20.01.04		Nu	Contract cadru	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
6.	Carburanti si lubrefianti	09131200-9	14.286/2.869	17.000/20.01.05		Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
7.	Piese de schimb	34320000-6	10.084/2025	12.000/20.01.06		Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava

2.	Transport		5.042/1.012	6.000/20.01.07	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
2.	Posta, telecomunicatii, internet	64120000-3	11.884/2386	14.000/20.01.08	Nu	Contract cadru	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
3.	Materiale functionale		58.824/11.812	70.000/20.01.09	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
1.	Servicii paza	79713000-5	168.068/33.749	20.000/20.01.30	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
3.	ALTE CHELTUIELI CU BUNURI SI SERVICII		184.874/37.123	220.000/20.01.3 0	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
4.	Reparatii (adaposturi, grilaje animale periculoase, reparatii utilitaj(dacia logan, tractor, drujba, motocostoare), reparatii coloana apa sediu administrativ, tencuieli, vopstorii, zugraveli, igienizari si reparatii neprevazute urgente, etc.		58.823/11.811	70.000/20.02.00	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
5.	Hrana pentru animale(paine, cereale, fan lucerna, peste, fructe , legume, hrana pesti, hrana papagalii)		394.495/79216	430.000/20.03.0 2	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
5.	Medicamente uz veterinar	33661700-8	5.882/1181	7.000/20.04.01	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
7.	Dezinfectanti		1.681/338	2.000/20.04.04	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava

3.	Alte cheltuieli cu obiectele de inventar		3.362/675	4.000/20.05.30	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
3.	Pregatire profesionala	80426200-8	840/169	1.000/20.13.00	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
3.	Servicii PSI si SSM, echipament protectie, instruirii privind protectia muncii, etc	74141700-6	22.690/4556	27.000/20.14.00	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
2.	Prestari Servicii (sanitar-veterinare, autorizari/asigurari auto, program salarii, RSVTI, POU, MEDICINA MUNCII		67.227/13.500	80.000/20.30.30	Nu	Achizitie directa	01.01.2024	31.12.2024	Complex de Agreement Dumbrava
2.	TOTAL BUNURI SI SERVICII		1.451.759/291.517	1.508.000					

Avizat C.F.P.
Moraru Mihaela



Intocmit,
Florea Liliana